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Part IV
International cooperation for development

Section 10
Africa: New Agenda for Development

(Programme 8 of the medium-term plan for the period 2002-2005)

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* The present document contains section 10 of the proposed programme budget for the biennium 2002-2003. The approved programme budget will subsequently be issued in final form as *Official Records of the General Assembly, Fifty-sixth Session, Supplement No. 6* (A/56/6/Rev.1).

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Section 10
Africa: New Agenda for Development

(Programme 8 of the medium-term plan for the period 2002-2005)

Overview

10.1 The main objectives of the activities of the programme are: (a) to mobilize the support and galvanize the efforts of the international community for African development, including through an increased flow of financial resources; (b) to ensure that the development of Africa remains one of the priorities of the international community; (c) to promote a supportive framework for African development efforts; (d) to promote a coordinated and effective response by the United Nations system at the policy and operational levels in support of African development; and (e) to strengthen and enhance South-South cooperation.

10.2 The basic orientation of the programme involves three main types of activities: (a) the mobilization and coordination of international support; (b) enhanced monitoring and assessment of activities; and (c) advocacy and promotion of global awareness with respect to Africa's critical economic and social situation. To that end, at the policy level, the programme will facilitate the work of intergovernmental and ad hoc bodies that discuss Africa through the submission of high-quality studies, proposals for action and progress reports on the status and implementation of action programmes. At the operational level, it will be based on regular consultations and information sharing on the priorities established by national Governments and through intergovernmental processes with a view to enabling Africa to derive maximum benefit from the improved coordination of the activities undertaken by the agencies of the United Nations system. The programme will actively promote partnership between Africa and the stakeholders in its development by facilitating a better flow of information and by organizing forums for policy makers and experts.

10.3 The programme of work has been developed in the light of the emphasis on meeting the specific needs of Africa and the least developed countries, as clearly set out by the Heads of State and Government of the world in their Millennium Declaration (General Assembly resolution 55/2 of 8 September 2000). It is expected that the activities set out under this programme may be revised in the light of the outcome of the Third United Nations Conference on the Least Developed Countries, to be held in May 2001, and the final review and appraisal of the New Agenda for Development of Africa in the 1990s, scheduled for September/October 2002.

10.4 The activities of the programme will be implemented by the Office of the Special Coordinator for Africa and the Least Developed Countries of the Department of Economic and Social Affairs (subprogramme 1); the Economic Commission for Africa (subprogramme 2); and the Department of Public Information (subprogramme 3). The Department of Economic and Social Affairs, through the Office of the Special Coordinator, will provide overall leadership and will coordinate the programme.

10.5 The resources for the biennium 2002-2003 under this section amount to $6,492,700, reflecting an increase of $632,900, or 10.8 per cent. The resource growth includes the following: (a) $353,200 as a result of the establishment of three new posts (1 P-5, 1 P-4 and 1 General Service (Other level)) under subprogramme 1; (b) $141,600 resulting from the delayed impact of two posts (1 P-4 and 1 General Service) established in the biennium 2000-2001 under subprogramme 2 and the reclassification from P-5 to D-1, as from 1 January 2002, of the post of the officer responsible for the implementation of the subprogramme; and (c) $138,100, reflecting the delayed impact of two posts (1 P-3 and 1 General Service) established in the biennium 2000-2001 under subprogramme 3.

10.6 Estimated extrabudgetary resources of $1,712,400 for the biennium 2002-2003 are to be used: (a) to organize regional and subregional expert group meetings, workshops and seminars and to provide advisory services; (b) to prepare and disseminate to the press a 30-page information kit on the end-of-decade review of the New Agenda for Development of Africa in the 1990s; and (c) to prepare studies, promote South-South cooperation and support field testing of the African microcredit model.

10.7 Table 10.1 provides the estimated percentage distribution of resources under this section.

Table 10.1 **Percentage distribution of resources by subprogramme**

Subprogramme	*Regular budget*	*Extrabudgetary*
1. Mobilization of international support and global coordination	55.5	20.4
2. Monitoring, assessment, facilitation and follow-up of the implementation of action programmes for African development	17.0	72.1
3. Campaign for global awareness of the critical economic situation in Africa	27.5	7.5
Total	**100.0**	**100.0**

Table 10.2 **Resource requirements by subprogramme**

(Thousands of United States dollars)

(1) *Regular budget*

Subprogramme	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
1. Mobilization of international support and global coordination	3 053.5	3 231.4	353.2	10.9	3 584.6	240.4	3 825.0
2. Monitoring, assessment and follow-up of the implementation of action programmes for African development	616.3	993.0	141.6	14.2	1 134.6	39.1	1 173.7
3. Campaign for global awareness of the critical economic situation in Africa	1 197.3	1 635.4	138.1	8.4	1 773.5	119.8	1 893.3
Total	**4 867.1**	**5 859.8**	**632.9**	**10.8**	**6 492.7**	**399.3**	**6 892.0**

(2) *Extrabudgetary*

	1998-1999 expenditure	*2000-2001 estimate*	*2002-2003 estimate*
Total	**1 246.9**	**966.7**	**1 712.4**
Total (1) and (2)	**6 114.0**	**6 826.5**	**8 604.4**

Table 10.3 **Post requirements**

	Established regular budget posts		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
Category	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1/D-2	2	3	-	-	1	-	3	3
P-1/P-5	12	13	-	-	1	3	13	16
Subtotal	**14**	**16**	**-**	**-**	**2**	**3**	**16**	**19**
General Service	**9**	**10**	**-**	**-**	**2**	**2**	**11**	**12**
Total	**23**	**26**	**-**	**-**	**4**	**5**	**27**	**31**

Programme of work

Subprogramme 1
Mobilization of international support and global coordination

Resource requirements (before recosting): $ 3,584,600

10.8 The subprogramme is under the responsibility of the Office of the Special Coordinator for Africa and the Least Developed Countries. The programme of work has been formulated by drawing upon subprogramme 1 of programme 8 of the medium-term plan for the period 2002-2005.

Table 10.4 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To mobilize the international community in support of the sustainable development of Africa and to strengthen the impact of the advocacy and policy initiatives of the Secretary-General on African development.

Expected accomplishments	*Indicators of achievement*
(a) Enhanced partnership between Africa and its development partners contributing to increased support of efforts within the region.	(a) (i) An increase in the level of foreign direct investment and official development assistance flows to Africa; (ii) The amount of debt relief granted; (iii) An increase in the level of resources generated domestically; (iv) The number and relevance of intergovernmental meetings dealing with African development.
(b) Greater awareness and understanding of African development issues by Member States and the civil society, including women's organizations.	(b) The contribution of information, disseminated through United Nations and Office of the Special Coordinator for Africa and the Least Developed Countries web sites, reports, databases and forums, to increase awareness and understanding of African development issues.
(c) Improved coordination of efforts by the United Nations system as regards African development.	(c) The number of recommendations that address the need for improving coordination emanating from coordination meetings initiated by the Special Coordinator.
(d) Increased cooperation between Africa and other developing countries.	(d) The number of recommendations that address cooperation emanating from meetings between African countries and other developing countries.

External factors

10.9 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) United Nations organizations are willing to cooperate; (b) all parties concerned display the necessary political will; (c) sufficient human and financial resources are available; and (d) the economic and political situation of African countries is stable.

Outputs

10.10 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies

(i) General Assembly:

a. Substantive servicing of the Ad Hoc Committee of the Whole of the General Assembly for the Final Review and Appraisal of the United Nations New Agenda for the Development of Africa in the 1990s (14) and of the plenary of the General Assembly during its consideration of the report of the Ad Hoc Committee of the Whole (4);

b. Parliamentary documentation. Report containing the assessment and recommendations of the Organization of African Unity (OAU) regarding the New Agenda (1); report by non-governmental organizations (1); report on the independent evaluation of the implementation of the New Agenda, as requested by the General Assembly in its resolution 54/234 (1); report of the Secretary-General containing his assessment of the implementation of the New Agenda (1);

(ii) Economic and Social Council:

a. Consideration of measures to ensure the effective implementation of the successor programme to the New Agenda (4); substantive servicing of the advisory review group for countries emerging from crises, to be established by the Council (8);

b. Parliamentary documentation. Report on concrete measures to ensure the effective implementation of the successor programme to the New Agenda (1);

(iii) Open-ended Ad Hoc Working Group on the Causes of Conflict and the Promotion of Durable Peace and Sustainable Development in Africa: substantive servicing (6);

(iv) Committee for Programme and Coordination:

a. Substantive servicing. Consideration of progress achieved in the implementation of the United Nations System-wide Special Initiative on Africa (4) and of the revisions to the medium-term plan for the period 2002-2005 (1);

b. Parliamentary documentation. Progress report on the implementation of the Special Initiative on Africa (1);

(v) Panel of High-level Personalities on African Development to discuss findings and recommendations of the independent evaluation of the New Agenda in May 2002; and the official launching of implementation of the successor programme to the New Agenda in May 2003 (4);

(b) Ad hoc expert groups. First subregional review meetings for southern and eastern Africa (1) and second subregional review meeting for northern, western and central Africa (1);

(c) Other substantive activities

(i) Recurrent publications: Directory of African NGOs (1); *Overview of African Development* (1); study on overall resource flows to Africa (1); and summary of the work of the Panel of High-level Personalities on African Development (1);

(ii) Non-recurrent publications: cooperation between Asian and African countries for export promotion (1); findings and recommendations of studies of national microenterprises and small enterprises in selected African countries (1); the Office of the Special Coordinator for Africa and the Least Development Countries new brochure on its mandate and basic activities (1); recommendations for enhanced cooperation between NGOs and other development partners in Africa (1); successor programme to the New Agenda (1); study on the socio-economic impact of HIV/AIDS in sub-Saharan Africa (1); compilation of experiences in diversification and successful policies and strategies in selected African countries (1); follow-up of United Nations global conferences (5); and follow-up of the Third United Nations Conference on the Least Developed Countries (1);

(iii) Poster on the successor programme to the New Agenda (1) and briefings to delegations on current and emerging issues regarding African development (10);

(iv) Database on African NGOs (1) and management of the Office of the Special Coordinator for Africa and Least Developed Countries web sites (2);

(d) International cooperation, coordination and liaison. Participation in global, regional, subregional and national meetings and participation in inter-agency meetings;

(e) Technical cooperation. Field testing of the African microfinance model in five selected countries.

Table 10.5 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	2 433.6	2 791.8	12	15
Non-post	797.8	792.8	0	0
Subtotal	**3 231.4**	**3 584.6**	**12**	**15**
Extrabudgetary	36.5	350.0	-	-

10.11 The amount of $3,584,600, reflecting an increase of $353,200, is required for the augmentation of posts from 12 to 15 and for related non-post resources. The increase of $353,200 is due to the establishment of three new posts (1 P-5, 1 P-4 and 1 General Service) to strengthen the Office of the Special Coordinator in the areas of work related to the United Nations New Agenda for the Development of Africa in the 1990s, the United Nations System-wide Special Initiative on Africa

and the least developed countries. Those areas will be reviewed by Member States in 2001 for the least developed countries and in 2002 for the New Agenda. It is expected that both reviews might result in the adoption of successor programmes.

Subprogramme 2
Monitoring, assessment, facilitation and follow-up of the implementation of action programmes for African development

Resource requirements (before recosting): $1,134,600

10.12 The subprogramme will be implemented by ECA in cooperation with UNDP. The programme of work has been formulated by drawing upon subprogramme 2 of programme 8 of the medium-term plan for the period 2002-2005.

Table 10.6 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To ensure implementation of the action programmes and initiatives on African development.

Expected accomplishments	*Indicators of achievement*
(a) Substantial progress in the implementation of the action programmes and initiatives on Africa.	(a) The number of practical actions taken by Member States towards achieving the main objectives of the United Nations New Agenda for the Development of Africa in the 1990s, the Special Initiative on Africa and other initiatives on Africa.
(b) Enhanced partnership among regional, subregional and national stakeholders.	(b) The number of activities jointly undertaken in the field by stakeholders aimed at the implementation of the New Agenda, the Special Initiative and other initiatives on Africa.
(c) Improved coordination and coherence in the work of United Nations agencies operating in African countries, regional economic communities and intergovernmental organizations.	(c) The number of joint activities undertaken by United Nations agencies and organizations with regional economic communities and intergovernmental organizations.

External factors

10.13 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption: (a) that regional economic communities and intergovernmental organizations are committed to the implementation of the United Nations New Agenda for the Development of Africa in the 1990s and the System-wide Special Initiative on Africa; (b) of political stability in African member countries; and (c) that all the relevant actors demonstrate their political will to carry out the New Agenda.

Outputs

10.14 During the biennium 2002-2003, the following outputs will be delivered:

(a) Servicing of intergovernmental/expert bodies (RB/XB)

(i) Parliamentary documentation:

a. Economic and Social Council. Report on concrete measures to ensure the effective implementation of the successor programme to the New Agenda (1);

b. ECA. Report on the final review of the New Agenda and progress in the implementation of the various action plans and initiatives (1);

c. ECA: intergovernmental committees of experts of the subregional development centres. One report to each of the five centres, namely, for central, eastern, northern, southern and western Africa, on progress made in the implementation of initiatives for African development at the subregional level (5);

(ii) Ad hoc expert groups: one ad hoc expert group meeting on each of the following issues: land tenure systems and sustainable development in southern Africa; labour markets and youth employment in northern Africa; transport infrastructures and regional integration in central Africa; and the annual regional coordination and consultative meeting of United Nations agencies operating in Africa (2);

(b) Other substantive activities

(i) Non-recurrent publications: report on the activities of the inter-agency clusters for the implementation of the New Agenda and the Special Initiative (1);

(ii) Information kits and outreach materials on the various programmes and initiatives for dissemination to Member States and at regional and subregional forums (4); policy briefs on the New Agenda, the Special Initiative and other action plans and initiatives on Africa (4);

(iii) International cooperation, coordination and liaison: participation in meetings of intergovernmental reviewing bodies dealing with activities related to the New Agenda and the Special Initiative at the national, subregional, regional, interregional and global levels; participation in the activities of funds, programmes and agencies of the United Nations system; and participation in the activities of non-governmental organizations;

(c) Technical cooperation (XB)

(i) Advisory services: provided upon request to Member States and regional economic communities on the assessment and monitoring of the implementation of the various action plans and initiatives;

(ii) Training courses, seminars and workshops: forum on human capital development; forum on the development of infrastructures: integrating central Africa; forum on the follow-up to the joint ECA/World Bank/Organisation for Economic Cooperation and Development/Global Coalition for Africa/UNDP initiatives on peace, stability and growth in the Great Lakes region; West African investment forum; workshop on customs as a tool for economic integration; workshop on gender analysis and gender mainstreaming; workshop on growth strategies for poverty reduction; and workshop on policy development for gender mainstreaming.

Table 10.7 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	653.7	795.3	4	4
Non-post	339.3	339.3	0	0
Total	**993.0**	**1 134.6**	**4**	**4**
Extrabudgetary	855.2	1 234.9	4	5

10.15 The amount of $1,134,600, reflecting an increase of $141,600, provides for the continuation of four existing posts and related non-post resources. The increase of $141,600 includes the delayed impact of the new posts established in the biennium 2000-2001 and the reclassification of the post of the Chief of the Unit, which is responsible for the implementation of the subprogramme, from the P-5 level to D-1, to reflect the increased responsibilities of the post and its greater professional interaction at the national, regional, subregional and inter-agency levels.

Subprogramme 3
Campaign for global awareness of the critical economic situation in Africa

Resource requirements (before recosting): $1,773,500

10.16 The subprogramme will be implemented by the Department of Public Information. The programme of work has been formulated by drawing upon subprogramme 3 of programme 8 of the medium-term plan for the period 2002-2005.

Table 10.8 **Objectives for the biennium, expected accomplishments and indicators of achievement**

Objective: To raise international awareness of the critical social and economic situation in Africa as well as of the efforts made by Africa and the international community in order to promote the economic recovery and sustainable development of the region.

Expected accomplishments	*Indicators of achievement*
(a) Greater availability to policy makers and activists of readily digested analytical information on complex issues, such as the region's economic and social situation and the international and African efforts required for economic recovery in the region.	(a) The percentage of users expressing satisfaction with the value of materials published by *Africa Recovery* (hard copy, radio and electronic editions).
(b) Enhanced availability of in-depth information on major international and national initiatives and events intended to contribute towards economic progress in Africa, especially those involving the United Nations.	(b) The percentage of users expressing satisfaction with the value of information materials produced by *Africa Recovery* under the New Agenda (work done by the United Nations, donor countries and African States).

External factors

10.17 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that media outlets in Europe, North America and Africa are willing to reproduce the information contained in *Africa Recovery*.

Outputs

10.18 During the biennium 2002-2003, the following outputs will be delivered:

(a) Substantive activities

(i) Recurrent publications: *Africa Recovery* (quarterly, English and French);

(ii) Informational material: information kits, briefing papers, press releases, media advisories and input to United Nations radio broadcasts on major initiatives and events that support Africa's economic and social development; media liaison and outreach efforts for editors and writers in major media in Africa and in donor countries, major NGOs and multilateral and United Nations system agencies and other relevant partners;

(iii) Technical material: development and maintenance of the *Africa Recovery* web site in English and French (http://www.un.org/online/africarecovery);

(b) International cooperation, coordination and liaison. Participation in the work of the United Nations Special Initiative on Africa in the 1990s, including by the ECA/UNDP secretariat, in order to produce coverage of its activities and programmes.

Table 10.9 **Resource requirements: subprogramme 3**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2000-2001*	*2002-2003 (before recosting)*	*2000-2001*	*2002-2003*
Regular budget				
Post	1 136.0	1 266.5	7	7
Non-post	499.4	507.0	-	-
Total	**1 635.4**	**1 773.5**	**7**	**7**
Extrabudgetary	75.0	127.5	-	-

10.19 The resources of $1,773,500 provide for the continuation of the existing staffing table supported by non-post provisions. The increase of $138,100 reflects the delayed impact of the posts established in 2000-2001 (1 P-3 and 1 General Service) and a minimal adjustment in respect of information technology equipment replacement needs.

Africa: New Agenda for Development
Organizational structure and post distribution for the biennium 2002-2003

Office of the Special Coordinator and Least Developed Countries (Department of Economic and Social Affairs)

RB:
1 D-2
1 D-1
2 P-5
1 P-5[a]
1 P-4
1 P-4[a]
2 P-3
1 GS (PL)
4 GS (OL)
1 GS (OL)[a]

Africa Recovery (Department of Public Information)

RB:
1 P-5
1 P-4
2 P-3
3 GS (OL)

Economic Commission for Africa

RB:	XB:
1 D-1	2 P-5
1 P-4	1 P-3
1 P-3	2 LL
1 LL	

[a] New posts.

Annex

Indicative resource requirements
Africa: New Agenda for Development

Programme of work

Table A.10.1 **Requirements by subprogramme and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Subprogramme	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Mobilization of international support and global coordination	3 053.5	3 231.4	353.2	10.9	3 584.6	240.4	3 825.0
Monitoring, assessment facilitation and follow-up of the implementation of action programmes for African development	616.3	993.0	141.6	14.2	1 134.6	39.1	1 173.7
Campaign for global awareness of the critical economic situation in Africa	1 197.3	1 635.4	138.1	8.4	1 773.5	119.8	1 893.3
Total	**4 867.1**	**5 859.8**	**632.9**	**10.8**	**6 492.7**	**399.3**	**6 892.0**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
144.7	36.5	Trust Fund for Support of the implementation of the New Agenda for the Development of Africa in the 1990s and the Tokyo Declaration on African Development	350.0
247.4	75.0	Trust Fund for Information Support for African Economic Recovery and Development	127.5
535.5	675.6	UNDP	876.7
		(c) Operational projects	
319.3	179.6	UNDP	358.2
1 246.9	**966.7**	**Total**	**1 712.4**
6 114.0	**6 826.5**	**Total (1) and (2)**	**8 604.4**

Table A.10.2 **Requirements by object of expenditure**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	3 491.3	4 223.3	630.3	14.9	4 853.6	311.3	5 164.9
Other staff costs	426.6	325.2	-	-	325.2	16.8	342.0
Consultants and experts	467.6	661.3	(5.0)	(0.7)	656.3	35.3	691.6
Travel of staff	226.3	228.5	-	-	228.5	12.5	241.0
Contractual services	187.1	368.7	-	-	368.7	20.2	388.9
General operating expenses	55.7	41.2	-	-	41.2	2.2	43.4
Supplies and materials	8.8	11.6	(2.8)	(24.1)	8.8	0.4	9.2
Furniture and equipment	3.7	-	10.4	-	10.4	0.6	11.0
Total	**4 867.1**	**5 859.8**	**632.9**	**10.8**	**6 492.7**	**399.3**	**6 892.0**

(2) *Extrabudgetary*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 estimate*	*2002-2003 estimate*
Posts	554.5	601.8	801.8
Other staff costs	176.6	45.0	74.0
Consultants and experts	321.6	211.0	475.0
Travel of staff	123.8	21.7	160.0
Contractual services	5.8	54.1	88.5
General operating expenses	1.3	-	-
Furniture and equipment	6.3	5.3	-
Other	57.0	27.8	113.1
Total	**1 246.9**	**966.7**	**1 712.4**
Total (1) and (2)	**6 114.0**	**6 826.5**	**8 604.4**

Table A.10.3 **Post requirements**

Category	Established regular budget posts		Temporary posts				Total	
			Regular budget		Extrabudgetary			
	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003	2000-2001	2002-2003
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	2	-	-	1	-	2	2
P-5	4	4	-	-	1	2	5	6
P-4/3	8	9	-	-	-	1	8	10
Subtotal	**14**	**16**	**-**	**-**	**2**	**3**	**16**	**19**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	7	8	-	-	-	-	7	8
Subtotal	**8**	**9**	**-**	**-**	**-**	**-**	**8**	**9**
Other								
Local level	1	1	-	-	2	2	3	3
Total	**23**	**26**	**-**	**-**	**4**	**5**	**27**	**31**

Subprogramme 1
Mobilization of international support and global coordination

Table A.10.4 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	1998-1999 expenditure	2000-2001 appropriation	Resource growth		Total before recosting	Recosting	2002-2003 estimate
			Amount	Percentage			
Posts	2 354.9	2 433.6	358.2	14.7	2 791.8	197.0	2 988.8
Other staff costs	124.4	88.2	-	-	88.2	4.8	93.0
Consultants and experts	410.9	516.9	(5.0)	(0.9)	511.9	28.0	539.9
Travel	129.5	132.2	-	-	132.2	7.3	139.5
Contractual services	33.8	60.5	-	-	60.5	3.3	63.8
Total	**3 053.5**	**3 231.4**	**353.2**	**10.9**	**3 584.6**	**240.4**	**3 825.0**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
		Trust Fund for Support of the Implementation of the New Agenda for the Development of Africa in the 1990s and the	
144.7	36.5	Tokyo Declaration on African Development	350.0
-	-	(c) Operational projects	-
144.7	**36.5**		**350.0**
3 198.2	**3 267.9**		**4 175.0**

Table A.10.5 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*					
			Regular budget		*Extrabudgetary*		*Total*	
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-2	1	1	-	-	-	-	1	1
D-1	1	1	-	-	-	-	1	1
P-5	2	3	-	-	-	-	2	3
P-4/3	3	4	-	-	-	-	3	4
Subtotal	**7**	**9**	**-**	**-**	**-**	**-**	**7**	**9**
General Service								
Principal level	1	1	-	-	-	-	1	1
Other level	4	5	-	-	-	-	4	5
Subtotal	**5**	**6**	**-**	**-**	**-**	**-**	**5**	**6**
Total	**12**	**15**	**-**	**-**	**-**	**-**	**12**	**15**

Resource requirements (before recosting)

Posts

A.10.1 The amount of $2,791,800, reflecting an increase of $358,200, provides for nine posts in the Professional category and above and six General Service posts (1 Principal level and 5 Other level). The growth results from the proposal to establish three new posts, one P-5, one P-4 and one General Service. The incumbent of the P-5 post serves as the focal point on the critical issues of South-South cooperation, regional cooperation and integration and private sector development. He/she also focuses on improving the harmonization and coordination of activities of the United Nations New Agenda for the Development of Africa in the 1990s and the United Nations System-wide Special Initiative on Africa. In addition, the incumbent will strengthen the impact of the advocacy and policy initiatives of the Secretary-General on African development and provide substantive support to the Open-ended Ad Hoc Working Group on the Causes of Conflict and the

Promotion of Durable Peace and Sustainable Development in Africa. The incumbent of the new P-4 post will strengthen the capacity of the subprogramme to carry out an increased level of activities related to the least developed countries. He/she serves in particular as a focal point on trade issues. The incumbent of the General Service post provides secretarial, research and administrative support and assists in upgrading and maintaining the three web sites under the subprogramme.

Other staff costs

A.10.2 The amount of $88,200 is to provide additional support at peak periods of the inter-agency process for the preparation of the final review and appraisal of the New Agenda in 2002 and the Tokyo International Conference on African Development scheduled to be held in 2002, as well as to provide for replacement of staff on sick leave or maternity leave.

Consultants and experts

A.10.3 The amount of $511,900, reflecting a decrease of $5,000, is to be used as follows: (a) $212,300, for consultancy in order to provide specialized expertise not available in the Secretariat to assist in the preparation of studies and reports for the Panel of High-level Personalities on African Development, an overview of African development, a study on overall resource flows to Africa in the context of the final review and appraisal of the New Agenda for Development, a compilation of experiences in diversification and successful policies and strategies in selected African countries and a study on the interrelationship between peace and sustainable development, as well as in upgrading the database on African NGOs; and (b) $299,600 for the meetings of the Panel of High-level Personalities on African Development and the two subregional meetings referred to in paragraph 10.10 (b) in the main part of the present section.

Travel

A.10.4 The amount of $132,200 is required for travel of staff in connection with substantive servicing of meetings, consultations and participation in global, regional and subregional meetings dealing with African development and the Tokyo International Conference on African Development.

Contractual services

A.10.5 The provision of $60,500 is required for covering the costs of external editing, translation and printing of publications of the subprogramme.

Subprogramme 2
Monitoring, assessment, facilitation and follow-up of the implementation of action programmes for African development

Table A.10.6 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	310.1	653.7	141.6	21.6	795.3	22.1	817.4
Other staff costs	171.8	118.3	-	-	118.3	5.5	123.8
Consultants and experts	56.7	144.4	-	-	144.4	7.3	151.7
Travel	77.7	76.6	-	-	76.6	4.2	80.8
Total	**616.3**	**993.0**	**141.6**	**14.2**	**1 134.6**	**39.1**	**1 173.7**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
535.5	675.6	UNDP	876.7
		(c) Operational projects	
319.3	179.6	UNDP	358.2
854.8	**855.2**		**1 234.9**
1 471.1	**1 848.2**		**2 408.6**

Table A.10.7 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
D-1	-	1	-	-	1	-	1	1
P-5	1	-	-	-	1	2	2	2
P-4/3	2	2	-	-	-	1	2	3
Subtotal	**3**	**3**	**-**	**-**	**2**	**3**	**5**	**6**
Other								
Local level	1	1	-	-	2	2	3	3
Total	**4**	**4**	**-**	**-**	**4**	**5**	**8**	**9**

Resource requirements (before recosting)

Posts

A.10.6 The requirements of $795,300, reflecting an increase of $141,600, provide for four posts (3 Professional and 1 General Service). The increase of $141,600 includes $129,900 for the delayed impact of the posts established in the biennium 2000-2001 and $11,700 for the reclassification of the post of the chief of the unit responsible for implementing subprogramme 2 from the P-5 to the D-1 level. The reclassification reflects the substantive nature of the tasks involved, as well as increased responsibilities and greater professional interaction with regional representatives of United Nations programmes and agencies, resident coordinators, high-level government officials at the country level and chief executives and senior staff of the regional economic communities, intergovernmental organizations and NGOs.

Other staff costs

A.10.7 The amount of $118,300 is required for short-term assistance in the preparation of background papers to support subregional activities. The amount also covers the cost of temporary replacement of staff on annual and sick leave, as well as additional temporary secretarial assistance during meetings, seminars and workshops.

Consultants and experts

A.10.8 The amount of $144,400 includes $28,200 for consultancies and $116,200 for expert group meetings. Specialized consultancy services are needed for the preparation of specific reports and training materials as follows: (a) preparation of advocacy documents for use by the regional economic communities; (b) assessment of the implementation of action plans and initiatives at the country level (national consultants); and (c) promotion of pilot subregional common assessments and development assistance frameworks. Three ad hoc expert group meetings are planned to be held, on labour markets and youth employment, transport infrastructures and regional integration and land tenure systems and sustainable development.

Travel

A.10.9 The amount of $76,600 is required to cover travel for consultations and participation in meetings of relevance to the subprogramme, including missions related to activities involving cooperation, coordination and harmonization with United Nations agencies and development partners both within and outside the region.

Subprogramme 3
Campaign for global awareness of the critical economic situation in Africa

Table A.10.8 **Requirements by object of expenditure and source of funds**

(Thousands of United States dollars)

(1) *Regular budget*

Object of expenditure	*1998-1999 expenditure*	*2000-2001 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2002-2003 estimate*
			Amount	*Percentage*			
Posts	826.3	1 136.0	130.5	11.4	1 266.5	92.2	1 358.7
Other staff costs	130.4	118.7	-	-	118.7	6.5	125.2
Travel	19.1	19.7	-	-	19.7	1.0	20.7
Contractual services	153.3	308.2	-	-	308.2	16.9	325.1
General operating expenses	55.7	41.2	-	-	41.2	2.2	43.4
Supplies and materials	8.8	11.6	(2.8)	(24.1)	8.8	0.4	9.2
Furniture and equipment	3.7	-	10.4	-	10.4	0.6	11.0
Total	**1 197.3**	**1 635.4**	**138.1**	**8.4**	**1 773.5**	**119.8**	**1 893.3**

(2) *Extrabudgetary*

1998-1999 expenditure	*2000-2001 estimate*	*Source of funds*	*2002-2003 estimate*
		(a) Services in support of:	
-	-	(i) United Nations organizations	-
-	-	(ii) Extrabudgetary activities	-
		(b) Substantive activities	
		Trust Fund for Information Support for African Economic Recovery and	
247.4	75.0	Development	127.5
-	-	(c) Operational projects	-
247.4	**75.0**		**127.5**
1 444.7	**1 710.4**		**2 020.8**

Table A.10.9 **Post requirements**

Category	*Established regular budget posts*		*Temporary posts*				*Total*	
			Regular budget		*Extrabudgetary*			
	2000-2001	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*	*2000-2001*	*2002-2003*
Professional and above								
P-5	1	1	-	-	-	-	1	1
P-4/3	3	3	-	-	-	-	3	3
Subtotal	**4**	**4**	**-**	**-**	**-**	**-**	**4**	**4**
General Service								
Other level	3	3	-	-	-	-	3	3
Total	**7**	**7**	**-**	**-**	**-**	**-**	**7**	**7**

Resource requirements (before recosting)

Posts

A.10.10 The amount of $1,266,500, reflecting an increase of $130,500, relates to the cost of four Professional and three General Service posts. The increase of $130,500 reflects the delayed impact of the two posts (1 P-4 and 1 General Service) established in the biennium 2000-2001.

Other staff costs

A.10.11 The amount of $118,700, reflecting no growth, is to cover the cost of external expertise for research, editing and writing of informational materials for *Africa Recovery* and related publications.

Travel

A.10.12 The amount of $19,700, reflecting no growth, will provide for travel of staff to gather material and conduct interviews for country studies, to cover major conferences of direct relevance to developments in Africa and to undertake consultations and participate in inter-agency and other relevant meetings.

Contractual services

A.10.13 The provision of $308,200, reflecting no growth, covers the cost of contractual translation, printing and other production costs related to the quarterly periodical *Africa Recovery* ($224,200) and the cost of production of informational materials, including information kits, press releases and briefing papers ($84,000).

General operating expenses

A.10.14 The amount of $41,200, reflecting no growth, will cover the cost of shipping and distributing *Africa Recovery* and other informational materials.

Supplies and materials

A.10.15 The provision of $8,800, reflecting a decrease of $2,800, covers the cost of supplies and materials in relation to the information activities carried out under the subprogramme.

Furniture and equipment

A.10.16 The new provision of $10,400 is required for the replacement and maintenance of data-processing equipment under the subprogramme.